

<b>Title of Report:</b>	<b>Chief Executive Directorate budget</b>
<b>Report to be considered by:</b>	Resource Management Select Committee
<b>Date of Meeting:</b>	11 November 2010

**Purpose of Report:** To investigate the underspend in the Directorate budget in previous financial years and to consider the current position.

**Recommended Action:** To note the information provided at the meeting and consider potential for improvement.

<b>Resource Management Select Committee Chairman</b>	
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# Executive Report

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## 1. Introduction

- 1.1 The 2009/10 outturn report was received by the Select Committee at its meeting on 12 July 2010. Concerns were raised as part of this discussion regarding the increased underspend within the Chief Executive Directorate budget in the second half of the financial year, particularly as this was felt to be a reoccurring issue.
- 1.2 It was therefore resolved that the Chief Executive would be invited to discuss this further, both in relation to previous financial years and the current financial year, and answer any questions.

## 2. Recommendation

- 2.1 The Select Committee is asked to note the information provided at the meeting and consider potential for improvement.

## Appendices

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There are no Appendices to this report.